

NorthStar Planning

What is TLC’s “NorthStar” approach?

NorthStar is the catalyst required to transition from the disjointed “Point in Time” / “Preparation Focused” traditional planning process, to a smooth & continuous projection for the business.

It enables organizations to be more nimble with their planning, instills a continuous improvement mentality, reduces time invested on preparation of budgets and forecasting, and enables FP&A resources to Focus on Analysis to drive profitability for the business.

The process leverages OneStream’s unique platform & features, while employing the use of Business Drivers, Predictive Analytics, and Scenario Analysis. NorthStar normalizes and streamlines the financial projection process into a standard and “Perpetual” budgeting and forecasting cadence, thereby decreasing cycle time for preparation, and increasing FP&A’s analytic capabilities and contributions to their organizational agility.

